**Appendix 'B'**

**Projected Numbers for Schools in Burnley**

**Table 1: PAST SITUATION - Numbers on roll**

|  |  |  |  |
| --- | --- | --- | --- |
| **School** | **Number on Roll** | **Current PAN** | **Year 7 Intake** |
| NOR Jan 2013 | NOR Jan 2014 | NOR Jan 2015 | NOR Jan 2016 | NOR Jan 2017 | % increase or decline over the last 5 years | PAN in Sept 2016 | Intake - Sept 2012 | Intake - Sept 2013 | Intake - Sept 2014 | Intake - Sept 2015 | Intake - Sept 2016 | % increase or decline over the last 5 years |
| Hameldon Community College | 343 | 324 | 335 | 289 | 296 | **-14%** | 150 | 89 | 84 | 76 | 54 | 59 | **-34%** |
| Shuttleworth College | 924 | 861 | 765 | 683 | 673 | **-27%** | 210 | 151 | 156 | 116 | 120 | 137 | **-9%** |
| Unity College | 955 | 925 | 931 | 977 | 1053 | **+10%** | 240 | 180 | 198 | 201 | 228 | 259 | **+44%** |
| Sir John Thursby Community College | 1015 | 991 | 975 | 980 | 1064 | **+5%** | 210 | 210 | 198 | 207 | 196 | 228 | **+9%** |
| Blessed Trinity RC College | 1201 | 1205 | 1231 | 1256 | 1272 | **6%** | 250 | 228 | 236 | 264 | 264 | 266 | **+17%** |
| Burnley High School | 0 | 0 | 34 | 133 | 227 | **--** | 90 | 0 | 0 | 34 | 89 | 93 | **--** |
| *UTC Lancashire\** | *0* | *49* | *89* | *79* | *34* | ***--*** | *0* | *0* | *0* | *0* | *0* | *0* | ***--*** |
| **Burnley District** | **4438** | **4355** | **4360** | **4397** | **4619** | **+4%** | **1150** | **858** | **872** | **898** | **951** | **1042** | **+21%** |

 \* *For clarification – UTC Lancashire has closed but is maintaining one year group until they leave school in July 2017, future intake is zero in forecasts and table above.*

**Table 2: CURRENT SITUATION - Pupil Numbers data**

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **School** | **Type** | **Number on Roll as at January 2017 School Census** | **Net Cap(11-16)** | **NOR vs Net Cap** | **PAN** | **Sep 2017 1st Pref\*\*** | **Sept 2017****Offers** | **PAN vs Offers** |
| **Y7** | **Y8** | **Y9** | **Y10** | **Y11** | **Total** |
| Hameldon Community College | C | 58 | 52 | 64 | 65 | 57 | **296** | 750 | 454 | 150 | 35 | 105 | 45 |
| Shuttleworth College | FT | 139 | 119 | 109 | 161 | 145 | **673** | 1050 | 365 | 210 | 87 | 120 | 90 |
| Unity College | FT | 257 | 222 | 203 | 195 | 176 | **1053** | 1166 | 110 | 240 | 266 | 241 | -1 |
| Sir John Thursby Community College | FT | 231 | 214 | 213 | 200 | 206 | **1064** | 1050 | -13 | 210 | 177 | 226 | -16 |
| Blessed Trinity RC College | VA | 268 | 262 | 257 | 249 | 236 | **1272** | 1290 | 18 | 250 | 347 | 250 | 0 |
| Burnley High School | F | 93 | 89 | 45 | 0 | 0 | **227** | 450 | 222 | 90 | 126 | 91 | -1 |
| *UTC Lancashire\** | *UTC* | *0* | *0* | *0* | *0* | *34* | ***34*** | *0* | *0* | *0* | *0* | *0* | *0* |
| **Burnley District** |  | **1046** | **958** | **891** | **870** | **854** | **4619** | **5756** | **1156** | **1150** | **1038** | **1033** | **117** |

 (**Type**: FT = Foundation Trust, C = Community, VA = Voluntary Aided, VC = Voluntary Controlled, A= Academy and F=Free)

Please note: this excludes sixth form data

***\**** *For clarification – UTC Lancashire has closed but is maintaining one year group until they leave school in July 2017; net cap is zero in forecasts and table above.*

**Table 3: FUTURE SITUATION – Projected Pupil Numbers**

|  |  |  |  |
| --- | --- | --- | --- |
|  | **Forecast from Births** | **Primary Numbers** | **Secondary Numbers (actual)** |
| Birth year | 15/16 | 14/15 | 13/14 | 12/13 | 11/12 | 10/11 | 09/10 | 08/09 | 07/08 | 06/07 | 05/06 | 04/05 | 03/04 | 02/03 | 01/02 | 00/01 |
| Intake year | 2027 | 2026 | 2025 | 2024 | 2023 | 2022 | 2021 | 2020 | 2019 | 2018 | 2017 \*\*\* | 2016 | 2015 | 2014 | 2013 | 2012 |
| Projected intake5yr average intake \*\* | 1076 | 1016 | 1069 | 1060 | 1103 | 1070 | 1124 | 1114 | 1102 | 1069 | 1024 | 1046 | 958 | 891 | 870 | 854 |
| PAN(Provisional) | 1150 | 1150 | 1150 | 1150 | 1150 | 1150 | 1150 | 1150 | 1150 | 1150 | 1150 | 1150 | 1150 | 1150 | 1150 | 1150 |
| Surplus(Shortfall) | 74 | 134 | 81 | 90 | 47 | 80 | 26 | 36 | 48 | 81 | 126 | 104 | 192 | 259 | 280 | 296 |
| PAN without Hameldon | 1000 | 1000 | 1000 | 1000 | 1000 | 1000 | 1000 | 1000 | 1000 | 1000 | 1000 | 1000 | 1000 | 1000 | 1000 | 1000 |
| Surplus(Shortfall) | -76 | -16 | -69 | -60 | -103 | -70 | -124 | -114 | -102 | -69 | -24 | -46 | 42 | 109 | 130 | 146 |

**\***For this forecast, it is assumed that the school's market share will be absorbed by the other 5 schools.

\*\* Beyond 2021 forecasts are beyond normal scope of forecast.

\*\*\* Actual offers for 2017 intake are currently 1033. Therefore, this exceeds the forecast intake anticipated for September. If this number is admitted to Burnley schools, this will increase the projected position going forward. Therefore, this projected position is a conservative estimate.

**Table 4: Housing and Migration (5 Year Position)**

**Housing Trajectory**

In the next 5 years, 1257 new houses are expected to be completed across Burnley District. This is expected to yield approximately 113 secondary pupils in addition to the projected numbers in the previous table.

Burnley district has slight inward migration, made up of moderate inward migration in Burnley primary schools and slight outward migration at Burnley secondary schools.

These figures feed into the latest Forecast (Spring 2017) as follows:

|  |  |
| --- | --- |
| **District: Burnley – Autumn 2016 Forecast data and 2016 Housing Land Supply** | **Figures** |
| Net Capacity of Burnley District secondary school (11-16 Capacity)\* | 5756 |
| Current number on roll of secondary schools | 4619 |
| Projected number on roll in 5 years**, excluding** housing & migration impact | 5434 |
| Projected number on roll in 5 years, **including** housing & migration | 5606 |
| Surplus places in Burnley District in 5 years' time, including housing & migration | 150 |
| Surplus places in District in 5 years' time, excluding 750 capacity at Hameldon (school proposing to close)  | -600 |

 *\*Excludes UTC which is closing*

**Long term housing / Local Plans**

Looking at the position beyond 5 years considering the available growth information for the Burnley Local Plan to 2030 there are approximately 900 to 1,500 houses to be built over the plan period. This would be expected to yield approximately **81 to 135** secondary pupils. Given the fact that Burnley have also agreed with Pendle to deliver some of their housing target, this could be seen as a very conservative estimate.